

RESOLUTION 2009- 121

WHEREAS a new fund, Supervisor of Elections Fund, has been established by request of the auditors for the purpose of separately tracking the Supervisor of Elections' revenues and expenditures.

WHEREAS this revenue was not anticipated in the 2008/2009 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of June, 2009 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

S. Stalos

5/13/09

REVENUE

1S005513-381010	Trans In-General Fund	\$ 24,618
1S061513-381010	Trans In-General Fund	\$1,133,276
1S061513-341550	SOE-IT Svc Charges	\$ 18,000
1S061513-349000	Charges for Other Services	\$ 2,000
		<u>\$1,177,894</u>

APPROPRIATION

1S061513-513000 FEA08	Other Salaries & Wages	\$ 10,385
1S005513-552004 FEA07	Federal Election	\$ 7,302
1S005513-552004 FEA08	Misc Supplies	\$ 4,075
1S005513-513000 POL07	Other Salaries	\$ 2,856
1S061513-511000	Salaries-Elected Official	\$ 92,000
1S061513-512000	Regular Salaries	\$ 415,215
1S061513-513000	Other Salaries/Wages	\$ 79,200
1S061513-514000	Overtime	\$ 7,200
1S061513-521010	Fica Taxes	\$ 35,800
1S061513-521020	Medicare Taxes	\$ 8,373
1S061513-522000	Retirement	\$ 66,902
1S061513-523010	Life & Health Ins.	\$ 62,902
1S061513-524010	Worker's Comp	\$ 7,936
1S061513-531000	Professional Services	\$ 12,000
1S061513-532000	State Requirement-Audit	\$ 6,500
1S061513-540000	Travel & per Diem	\$ 6,500
1S061513-541000	Communications	\$ 16,582

1S061513-542000	Postage	\$ 20,800
1S061513-544000	Rentals/Leases	\$ 8,520
1S061513-545000	Insurance	\$ 5,600
1S061513-546000	Repairs & Maint.	\$ 76,580
1S061513-546020	Maint. Svc. Contract	\$ 5,000
1S061513-547000	Printing & Binding	\$ 37,000
1S061513-549000	Other Current Chgs	\$ 41,000
1S061513-549002	Advertising	\$ 20,000
1S061513-549109	Maintenance Dept.	\$ 8,000
1S061513-551000	Office Supplies	\$ 2,500
1S061513-552000	Misc. Supplies	\$ 32,500
1S061513-552004	Misc. Supplies-Voter Ed.	\$ 13,576
1S061513-552020	Gasoline	\$ 2,600
1S061513-552640	Equipment < \$750	\$ 8,950
1S061513-554000	Dues & Subscriptions	\$ 13,500
1S061513-555000	Training	\$ 6,000
1S061513-564000	Equipment	\$ 27,040
1S061513-564001	Equipment \$5,000 or greater	\$ 7,000
		<u>\$1,177,894</u>

ADOPTED this 10th day of June 2009.

ATTEST:


 CHAIR


 EX-OFFICIO CLERK

